

POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details

Public Employer:	Borough of Collingswood	County:	Camden
Employee Organization:	Collingswood Police Officers Association/F.O.P. Lodge 76	Employees in Unit:	17
Base Year Contract Term:	7/1/2012	12/31/2015	New Contract Term 1/1/2016
Type of Settlement:	<input type="checkbox"/> Arbitator's Award	<input type="checkbox"/> Fact-Finder Recommendation	<input checked="" type="checkbox"/> Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	<u>Base Year - Total Costs</u> (Last Year of Previous agreement)		<u>New Base Year - Total Costs</u> (First Year of Successor agreement)	
	Column A	Column B	Column C	Column D
	Economic Inside Base Salary	Non-salary Economic Outside Base Salary	Economic Inside Base Salary	Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$973,313		\$1,011,476	
Increment		N/A		N/A
Longevity	\$51,950		\$52,733	
Section IV: Additional Costs List economic items: indicate either inside or outside base salary as agreed to between the parties.				
<u>Item Description</u>				
Item 1	Clothing Allowance	\$19,550		\$0
Item 2	Accrued Sick Time Buy Back	\$0		\$85,000
Item 3	Shift Differential	\$40,000		\$40,000
Item 4				
Item 5				
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet	Additional Items			
Section V: Totals - Sum of costs in each column		\$1,044,813	\$59,550	\$1,084,211
		(Total Economic) Section III & IV	(Total Non-salary Economic)	(Total Economic) Section III & IV
				(Total Non-salary Economic)

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year(previous agreement) \$1,044,813

<u>Effective Date (m/d/yyyy)</u>	<u>1/1/2016</u>	<u>1/1/2017</u>	<u>1/1/2018</u>			
Percent Increase	2%	2%	2%			
Actual dollar increase.....	\$19,396	\$20,230	\$20,634			
Total Economic Costs (successor agreement)	\$1,064,211	\$1,084,441	\$1,105,076			

Section VII: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)

2%

Dollar Impact (average per year over term of agreement)

\$20,087

Section VIII

<u>Medical Costs</u>	<u>Base Year</u>	<u>Year 1</u>				
Cost of Health Plan	\$195,123	\$195,123				
Employee Contributions	\$42,440	\$45,374				
Prescription						
Dental	\$6,352	\$6,352				
Vision						

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

Section IX

Prepared by:

Elizabeth Pigliacelli

Title: Chief Finance Officer

Print Name

Signature

Date: 7/22/2016

Send completed & signed form, a signed and dated copy of contract, signed and dated certification as well as a word processing version of contract to contracts@pennstatein.us

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